



MUNICIPIO DE TAMPICO ALTO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$3,442,584.40	\$437,147.01	\$3,879,731.41	\$2,803,196.01	\$2,803,196.01	\$1,076,535.40	
Sindicatura	\$794,628.47	\$-195,910.00	\$598,718.47	\$542,083.67	\$542,083.67	\$56,634.80	
Regiduría	\$510,467.94	\$-99,873.03	\$410,594.91	\$378,109.74	\$378,109.74	\$32,485.17	
Secretaría del ayuntamiento	\$1,409,724.30	\$-151,818.70	\$1,257,905.60	\$859,774.63	\$859,774.63	\$398,130.97	
Organo de Control Interno	\$434,451.40	\$-40,327.69	\$394,123.71	\$324,290.65	\$324,290.65	\$69,833.06	
Presidente Municipal	\$1,323,523.99	\$-19,354.34	\$1,304,169.65	\$863,186.35	\$863,186.35	\$440,983.30	
Desarrollo Económico	\$803,764.36	\$165,189.57	\$968,953.93	\$809,458.77	\$809,458.77	\$159,495.16	
Desarrollo social	\$8,051,525.44	\$2,542,129.22	\$10,593,654.66	\$8,133,128.70	\$8,133,128.70	\$2,460,525.96	
Dirección de Obras Públicas	\$37,833,979.38	\$23,893,712.24	\$61,727,691.62	\$38,976,579.09	\$38,976,579.09	\$22,751,112.53	
Policía Municipal Preventiva	-	\$887,337.56	\$887,337.56	\$293,431.15	\$293,431.15	\$593,906.41	
Tesorería	\$6,387,637.89	\$5,053,277.56	\$11,440,915.45	\$8,939,745.28	\$8,939,745.28	\$2,501,170.17	
Total del Gasto	\$60,992,287.57	\$32,471,509.40	\$93,463,796.97	\$62,922,984.04	\$62,922,984.04	\$30,540,812.93	



ING. ADRIAN DOMINGUEZ RANGEL
PRESIDENTE MUNICIPAL

L.A.E. CYNTHIA DENEB REYES PEREZ
TESORERO MUNICIPAL

REGIDORA
TAMPICO ALTO, VER.
2018 - 2021

H. Ayuntamiento Constitucional
Tampico, Alto Ver.
2018-2021

