



**MUNICIPIO DE TAMPICO ALTO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2018**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,442,584.40	\$340,923.18	\$3,783,507.58	\$1,780,412.80	\$1,780,412.80	\$2,003,094.78
Sindicatura	\$794,628.47	\$-212,308.49	\$582,319.98	\$337,483.67	\$337,483.67	\$244,836.31
Regiduría	\$510,467.94	\$-102,559.52	\$407,908.42	\$230,109.74	\$230,109.74	\$177,798.68
Secretaría del ayuntamiento	\$1,409,724.30	\$-165,826.41	\$1,243,897.89	\$410,480.72	\$410,480.72	\$833,417.17
Organo de Control Interno	\$434,451.40	\$-48,392.91	\$386,058.49	\$202,850.65	\$202,850.65	\$183,207.84
Presidente Municipal	\$1,323,523.99	\$-12,930.93	\$1,310,593.06	\$807,301.02	\$807,301.02	\$503,292.04
Desarrollo Económico	\$803,764.36	\$124,960.55	\$928,724.91	\$600,848.89	\$600,848.89	\$327,876.02
Desarrollo social	\$8,051,525.44	\$2,320,725.51	\$10,372,250.95	\$4,407,818.89	\$4,398,190.89	\$5,964,432.06
Dirección de Obras Públicas	\$37,833,979.38	\$6,468,106.78	\$44,302,086.16	\$3,845,491.43	\$3,845,491.43	\$40,456,594.73
Policia Municipal Preventiva	-	\$1,050,000.00	\$1,050,000.00	\$103,565.16	\$103,565.16	\$946,434.84
Tesorería	\$6,387,637.89	\$955,293.94	\$7,342,931.83	\$3,435,509.93	\$3,435,509.93	\$3,907,421.90
<b>Total del Gasto</b>	<b>\$60,992,287.57</b>	<b>\$10,717,991.70</b>	<b>\$71,710,279.27</b>	<b>\$16,161,872.90</b>	<b>\$16,152,244.90</b>	<b>\$55,548,406.37</b>



*[Signature]*  
 ING. ADRIAN DOMINGUEZ RANGEL  
 PRESIDENTE MUNICIPAL

C. MARIA DEL CARMEN PECERO RAMIREZ  
 SINDICO UNICO

*[Signature]*  
 L.A.E. CYNTHIA DENEB REYES PEREZ  
 TESORERO MUNICIPAL

ARQ. SUSANA YAZMIN CHINA PEREZ  
 REGIDO UNICO

*[Signature]*  
 REGIDORA  
 TAMPICO ALTO, VER.  
 2018 - 2021

**Tesorería Municipal**  
**Tampico Alto, Ver.**  
**2018 - 2021**



**Presidente Municipal**  
**Constitucional**  
**Tampico Alto, Ver.**  
**2018 - 2021**



**Sindico Unico**  
**H. Ayuntamiento Constitucional**  
**Tampico, Alto Ver.**  
**2018-2021**

