

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,442,584.40	\$851,348.68	\$4,293,933.08	\$972,979.95	\$972,979.95	\$3,320,953.13	
Sindicatura	\$794,628.47	\$-96,000.00	\$698,628.47	\$170,137.50	\$170,137.50	\$528,490.97	
Regiduría	\$510,467.94	\$-48,600.00	\$461,867.94	\$112,100.00	\$112,100.00	\$349,767.94	
Secretaría del ayuntamiento	\$1,409,724.30	\$-57,000.00	\$1,352,724.30	\$242,710.50	\$242,710.50	\$1,110,013.80	
Organo de Control Interno	\$434,451.40	\$-60,128.00	\$374,323.40	\$91,992.00	\$91,992.00	\$282,331.40	
Presidente Municipal	\$1,323,523.99	\$138,107.14	\$1,461,631.13	\$589,130.55	\$589,130.55	\$872,500.58	
Desarrollo Económico	\$803,764.36	\$69,000.00	\$872,764.36	\$285,426.49	\$285,426.49	\$587,337.87	
Desarrollo social	\$8,051,525.44	\$2,254,245.88	\$10,305,771.32	\$1,828,842.45	\$1,828,842.45	\$8,476,928.87	
Dirección de Obras Públicas	\$37,833,979.38	\$-4,642,110.48	\$33,191,868.90	\$745,337.37	\$745,337.37	\$32,446,531.53	
Policía Municipal Preventiva	-	\$1,350,000.00	\$1,350,000.00	\$33,435.00	\$33,435.00	\$1,316,565.00	
Tesorería	\$6,387,637.89	\$748,654.46	\$7,136,292.35	\$1,527,028.07	\$1,527,028.07	\$5,609,264.28	
Total del Gasto	\$60,992,287.57	\$507,517.68	\$61,499,805.25	\$6,599,119.88	\$6,599,119.88	\$54,900,685.37	



ING. ADRIAN DOMINGUEZ RANGEL
PRESIDENTE MUNICIPAL



Presidente Municipal

Constitucional
Tampico Alto, Ver.
COMISION DE FIDUCIENDA MUNICIPAL
2018 - 2021

C. MARIA DEL CARMEN PECERO RAMIREZ
SINDICO UNICO

LIC. CYNTHIA DENE B REYES PEREZ
TESORERA MUNICIPAL



Tesorería Municipal
Tampico Alto, Ver.
2018 - 2021

ARO. SUSANA YAZMIN CHINA GUTIERREZ
REGIDORA UNICA